

Loxahatchee River Watershed Restoration Project (LRWRP) Project Update



LRWRP Study Area

- ➤ LRWRP study area is ~480,000 acres (~750 mi²)
- > Current land use
 - Highly urbanized in east
 - Natural areas/open land and water in west and north
- Historically dominated by mosaic of wetlands, uplands and sloughs





Authorized Plan: Alt 5R

Flow Way 3

- 1 Kitching Creek
- 2 Moonshine Creek/Gulfstream East
- 3 Cypress Creek Canal
- 4 Gulfstream West
- 5 Palmar East

Flow Way 2

6 - C-18W Impoundment (9,500 ac/ft & 4 ASR wells)

Flow Way 1

- 7 G-160 Structure
- 8 G-161 Structure
- 9 Grassy Waters Triangle
- 10 M-1 Pump Station





Overall Project Status

Tasks Completed:

- Project authorized by Congress Water Resources Development Act 2020
- Restricted Allocation Area (RAA) rulemaking June 2022
- Pre-partnership Credit Agreement (PPCA) July 2022



Tasks Underway:

- Update Integrated Delivery Schedule (IDS) October 2022
- Execute Project Partnership Agreement (PPA) June 2023



Project Status per Flow-way

Flow-way 3

- Agreements and stakeholder engagement Ongoing
- Permitting, Cultural Resources Surveys and Environmental Site Remediation Ongoing
- Execute design contract August 2022
- Begin construction of first project feature (clearing & grubbing at Gulfstream East) April 2023
- Design and construction to run concurrently for Flow-way 3 project features

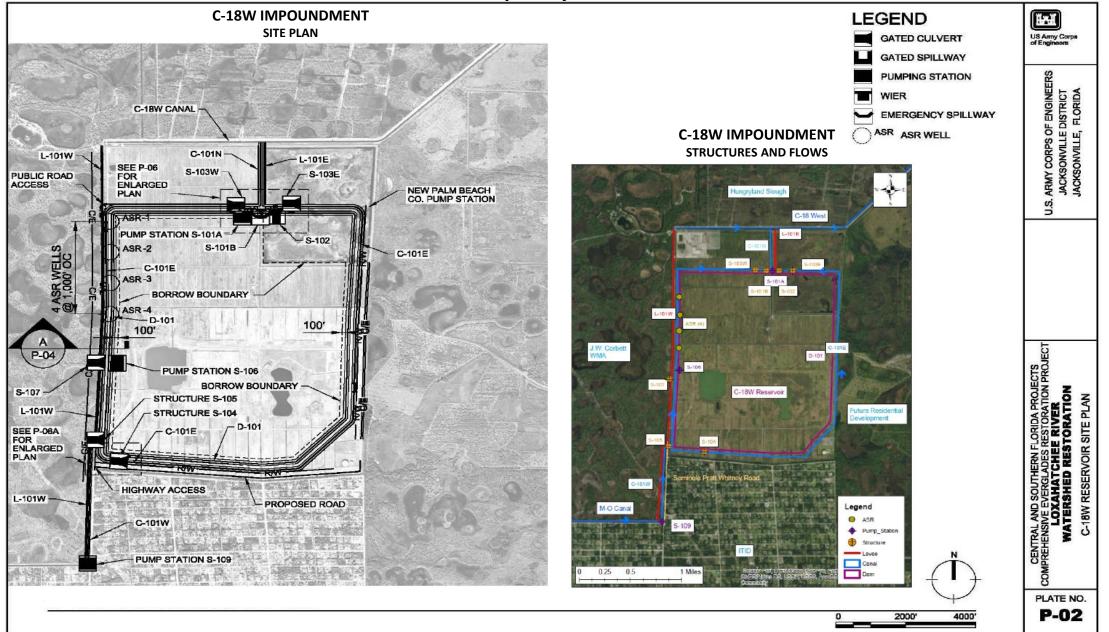
Flow-way 2

- Agreements and stakeholder engagement Ongoing
- Complete Seminole Pratt & Whitney Road improvement (FWC) Sept 2022
- Execute design contract for C-18W Impoundment December 2022

Flow-way 1

Agreements and stakeholder engagement – Ongoing

Flow-way 2 Project Features













Project Schedule

INTEGRATED DELIVERY SCHEDULE 2021 UPDATE FINAL DRAFT SOUTH FLORIDA ECOSYSTEM RESTORATION | CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN

PROJECT LOCATOR	YELOW BOOK COMPONENTS	PROJECT	PROJECT FISCAL YEAR DESIGN AND CONSTRUCTION COSTS (DOLLARS IN MILLIONS) ²												
			2020 W	2021	2022 W	2023	2024 W	2025	2026 W	2027	2028 W	2029	2030 W	2031	2032W
		Planning Estimates Federal Construction Cost (SFER)++	\$ 235	\$ 250	\$ 350	\$ 828	\$814	\$ 964	\$1,275	\$ 983	\$ 731	\$ 468	\$ 256	\$ 154	\$ 88
		Planning Estimates Non-Federal Construction Cost (SFER)++	\$ 363	\$ 258	\$ 329										
		Planning Estimates Total Construction Cost (SFER)++	\$ 598	\$ 508	\$ 679										
	CERP GENERATION 4 (AUTHORIZED IN WRDA 2020; PPA ANTICIPATED IN 2022)														
P16	K, OPE	Loxahatchee River Watershed Restoration Project			•										
		Flow-way 1 (M-1 Canal, G160/161, Grassy Water Preserve)				•••••		ļ		i	•◊◊◊◊•				
		Flow-way 2 (C-18 Reservoir, ASR Wells)				•		ļ				i	•◊◊◊◊◊	◊◊◊◊◊•	
		Flow-way 3 (Gulf Stream West, Nine Gems, Culpepper, Moonshine, Hobe Grove, Kitching Creek)			•							•◊◊◊◊◊	◊◊◊◊◊•	_	

	Non-federal Federal
0000€	Fiscal Closeout
ΔΔΔΔ•	Monitoring

++	Does not reflect budgetary development dollars or capability
W	Expected WRDA year
•XXXX•	Project Implementation Report
•XXXX•	Project Implementation Report with Exemption

• • • • • • • • • • • • • • • • • • • •	Design, PPA Execution, Real Estate Acquisition
••	Construction (Initiated by award of construction contract)
00000	Operational Plan
0000●	Operational Testing and Monitoring Period



