SOUTH FLORIDA WATER MANAGEMENT DISTRICT

## Loxahatchee River Watershed Restoration Project (LRWRP)

 Project Update

Jennifer Leeds, Bureau Chief Ecosystem Restoration Planning
Palm Beach County Water Resources Task Force Meeting August 18, 2022

## LRWRP Study Area

$>$ LRWRP study area is $\sim 480,000$ acres ( $\sim 750 \mathrm{mi}^{2}$ )
$>$ Current land use

- Highly urbanized in east
- Natural areas/open land and water in west and north
> Historically dominated by mosaic of wetlands, uplands and sloughs


Authorized Plan: Alt 5R

## Flow Way 3

1 - Kitching Creek
2 - Moonshine Creek/Gulfstream East
3 - Cypress Creek Canal
4 - Gulfstream West
5 - Palmar East

## Flow Way 2

6 - C-18W Impoundment ( $9,500 \mathrm{ac} / \mathrm{ft} \& 4$ ASR wells)

## Flow Way 1

7-G-160 Structure
8 - G-161 Structure
9 - Grassy Waters Triangle
10 - M-1 Pump Station


## Tasks Completed:

- Project authorized by Congress - Water Resources Development Act 2020
- Restricted Allocation Area (RAA) rulemaking - June 2022
- Pre-partnership Credit Agreement (PPCA) - July 2022


## Tasks Underway:

- Update Integrated Delivery Schedule (IDS) - October 2022
- Execute Project Partnership Agreement (PPA) - June 2023


## Project Status per Flow-way

## Flow-way 3

- Agreements and stakeholder engagement - Ongoing
- Permitting, Cultural Resources Surveys and Environmental Site Remediation - Ongoing
- Execute design contract - August 2022
- Begin construction of first project feature (clearing \& grubbing at Gulfstream East) - April 2023
- Design and construction to run concurrently for Flow-way 3 project features


## Flow-way 2

- Agreements and stakeholder engagement - Ongoing
- Complete Seminole Pratt \& Whitney Road improvement (FWC) - Sept 2022
- Execute design contract for C-18W Impoundment - December 2022


## Flow-way 1

- Agreements and stakeholder engagement - Ongoing

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Flow-way 2 Project Features


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SOUTH FLORIDA WATER MANAGEMENT DISTRICT Project Schedule

## INTEERATED DELUERY SCHEDUIE 2021 UPDATE FIMAL DRAFT SOUTH FLORIDA ECOSYSTEM RESTORATION \| CENTRAL AND SOUTHERN FLORIDA COMPREHENSIVE EVERGLADES RESTORATION PLAN

| $\begin{aligned} & \text { PROJECT } \\ & \text { LOCATOR } \end{aligned}$ | YELOWBOOK COMPONENTS | PROJECT | FISCAL YEAR \| DESIGN AND CONSTRUCTION COSTS (DOLLARS IN MILLIONS) ${ }^{2}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2020 W | 2021 | 2022 W | 2023 | 2024 W | 2025 | 2026 W | 2027 | 2028 W | 2029 | 2030 W | 2031 | 2032W |
|  |  | Planning Estimates Federal Construction Cost (SFER)++ | \$ 235 | \$ 250 | \$ 350 |  |  |  |  |  |  |  |  |  |  |
|  |  | Planning Estimates Non-Federal Construction Cost (SFER)++ | \$ 363 | \$ 258 | \$ 329 | \$828 | \$ 814 | \$964 | \$ 1,275 | \$983 | \$731 | \$ 468 | \$256 | \$154 | \$88 |
|  |  | Planning Estimates Total Construction Cost (SFER)++ | \$ 598 | \$ 508 | \$ 679 |  |  |  |  |  |  |  |  |  |  |
|  | CERP GENERATION 4 (AUTHORIZED IN WRDA 2020; PPA ANTICIPATED IN 2022) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| P16 | K, OPE | Loxahatchee River Watershed Restoration Project |  |  | -....。 |  |  |  |  |  |  |  |  |  |  |
|  |  | Flow-way 1 (M-1 Canal, G160/161, Grassy Water Preserve) |  |  |  | -...... | ........ | $\bullet$ | - | - | $\bullet 0000 \cdot$ |  |  |  |  |
|  |  | Flow-way 2 (C-18 Reservoir, ASR Wells) |  |  |  | -...... | ........ | $\bullet$ - | - | - | - | -- | -00000 | 00000. |  |
|  |  | Flow-way 3 (Gulf Stream West, Nine Gems, Culpepper, Moonshine, Hobe Grove, Kitching Creek) |  |  | ...... | ....0- | - | - |  |  | $\underline{-}$ | -00000 | 00000 |  |  |


|  | Non-federal |
| :--- | :--- |
|  | Federal |
| $0000 \bullet$ | Fiscal Closeout |
| $\Delta \Delta \Delta \Delta \bullet$ | Monitoring |


| ++ | Does not reflect budgetary development dollars or capability |
| :---: | :---: |
| W | Expected WRDA year |
| -xxxx* | Project Implementation Report |
| $\bullet$-xxxx* | Project Implementation Report with Exemption |


| ......$\bullet$ | Design, PPA Execution, Real Estate Acquisition |
| :--- | :--- |
| 0. | Cosstruction (Initiated by award of consstruction contract) |
| $0000 \cdot$ | Operational Plan |
| 0000 | Operational Testing and Monitoring Period |




